

Unitarian Universalist Congregation of Atlanta  
**2021 BUDGET**

**INCOME**

**Pledged Income**

Estimated Pledges	\$715,999
1-400000 - Pledge Payments	\$664,697
1-400002 - Prior-Year Pledge Prepayment	\$51,302
<b>Subtotal Pledged Income</b>	<b>\$715,999</b>

**Nonpledged Income**

Donations	\$62,114
1-401100 - Contributions	\$39,245
1-402005 - Donations: Implied Pledge	\$21,440
1-402011 - Donations: WakeNowOurVision legacy	\$1,429
Program Income	\$2,356
Other Income	\$151,842
1-408000 - Interest Income	\$604
1-408002 - Points Program Income	\$1,090
1-408004 - Prior-Year Carryover	\$150,148
<b>Subtotal Nonpledged Income</b>	<b>\$216,312</b>

**TOTAL INCOME** **\$932,310**

**EXPENSES**

**Personnel Costs**

**Subtotal Personnel Costs** **\$802,037**

**Departments**

Adult Religious Education	\$2,000
Board of Trustees	\$3,800
Healthy Relations Committee	\$1,340
Buildings & Grounds	\$113,047
General	\$715
Insurance	\$6,800
Leases	\$97,312
Supplies & Equipment	\$3,500
Telephone/Internet	\$4,720
Children's Religious Education	\$4,000
Denominational Affairs	\$20,500
Membership Ministries	\$3,750
Membership	\$3,250
Small Group Ministry	\$500
Music	\$6,400
Operations	\$55,065
PACT	\$300
Pastoral Care	\$270
Lay Ministry Program	\$150
Pastoral Care	\$120
Social Justice	\$2,000
Hope School	\$1,000
Social Justice	\$1,000
Stewardship Committee	\$1,000
Worship	\$21,286
Youth Religious Education	\$1,700
<b>Subtotal Departments</b>	<b>\$236,458</b>

**Reserve Accounts**

1-520512 - Audit Reserve: Board of Trustees	\$4,320
1-765003 - Sabbatical Fund Expenses	\$15,373

**TOTAL EXPENSES** **\$1,058,188**

**OTHER INCOME**

1-799100 - Transfer from Project Phoenix	\$125,878
<b>Subtotal Other Income</b>	<b>\$125,878</b>

**NET** **\$0**